

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Griffith Public Schools (4700)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$710,061	\$668,071	\$647,849	\$745,906	1.24%	15.14%
Non - Certified Salaries	120	\$378,363	\$393,633	\$381,244	\$404,414	1.68%	6.08%
Group Health Insurance	222	\$197,433	\$197,353	\$240,911	\$284,079	9.52%	17.92%
Teacher Retirement Fund, After 7-1-95	216	\$40,625	\$57,252	\$55,038	\$75,287	16.68%	36.79%
Social Security Certified	212	\$53,765	\$50,525	\$48,937	\$56,610	1.30%	15.68%
Severance/Early Retirement Pay	213	\$44,528	\$67,794	\$57,059	\$54,229	5.05%	-4.96%
Social Security Noncertified	211	\$27,286	\$28,440	\$27,558	\$30,999	3.24%	12.49%
Pre-2008 Object Code - Temporary Salaries	130	\$1,691	\$4,457	\$4,941	\$27,065	100.03%	447.79%
Public Employees Retirement Fund	214	\$39,568	\$28,507	\$25,046	\$22,798	-12.88%	-8.98%
Operational Supplies	611	\$6,022	\$2,322	\$8,085	\$3,608	-12.02%	-55.38%
Group Life Insurance	221	\$2,734	\$3,966	\$2,731	\$2,993	2.29%	9.60%
Travel	580	\$1,482	\$1,740	\$185	\$403	-27.79%	117.87%
Overtime Salaries	140	\$0	\$0	\$0	\$245	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,497	\$9,230	\$3,007	\$102	-66.93%	-96.62%
Other Professional and Technical Services	319	\$7,185	\$28	\$30	\$60	-69.77%	100.00%
Repairs and Maintenance Services	430	\$82,500	\$62,978	\$10,000	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$1,601,738	\$1,576,296	\$1,512,622	\$1,708,797	1.63%	12.97%
Student Academic Achievement							
Certified Salaries	110	\$6,305,922	\$5,728,146	\$5,784,847	\$6,203,405	-0.41%	7.24%
Group Health Insurance	222	\$1,281,017	\$1,034,815	\$1,124,479	\$1,250,627	-0.60%	11.22%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,102,629	\$1,019,815	\$1,229,934	\$1,201,494	2.17%	-2.31%
Teacher Retirement Fund, After 7-1-95	216	\$416,913	\$385,210	\$440,506	\$498,401	4.56%	13.14%
Social Security Certified	212	\$475,652	\$430,959	\$438,532	\$453,676	-1.18%	3.45%
Textbooks	630	\$61,342	\$17,940	\$188,375	\$370,227	56.74%	96.54%
Non - Certified Salaries	120	\$274,583	\$393,472	\$377,768	\$312,526	3.29%	-17.27%
Computer Hardware	741	\$58,817	\$224,457	\$239,500	\$277,128	47.33%	15.71%
Operational Supplies	611	\$384,821	\$142,997	\$246,228	\$272,484	-8.27%	10.66%
Severance/Early Retirement Pay	213	\$372,343	\$376,013	\$150,194	\$261,727	-8.44%	74.26%
Other Professional and Technical Services	319	\$79,423	\$22,359	\$147,611	\$132,177	13.58%	-10.46%
Pre-2008 Object Code - Temporary Salaries	130	\$92,032	\$82,403	\$85,187	\$111,745	4.97%	31.18%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Pupil Services	313	\$100,580	\$96,400	\$68,955	\$74,815	-7.13%	8.50%
Equipment	730	\$307,712	\$96,169	\$103,044	\$48,924	-36.85%	-52.52%
Teacher Retirement Fund, Prior to 7-1-95	215	\$65,474	\$54,732	\$43,716	\$41,318	-10.87%	-5.48%
Social Security Noncertified	211	\$17,508	\$24,531	\$31,796	\$33,537	17.64%	5.47%
Content	747	\$53,424	\$9,556	\$10,728	\$33,135	-11.26%	208.86%
Travel	580	\$15,769	\$18,331	\$42,394	\$27,293	14.70%	-35.62%
Terminal Leave	125	\$12,707	\$15,650	\$4,000	\$27,150	20.90%	578.75%
Repairs and Maintenance Services	430	\$5,550	\$5,592	\$26,092	\$27,027	48.55%	3.58%
Public Employees Retirement Fund	214	\$9,684	\$11,481	\$13,099	\$17,598	16.10%	34.34%
Other Technology Hardware	746	\$29,895	\$31,664	\$13,151	\$15,436	-15.23%	17.38%
Wireless Equipment	743	\$0	\$0	\$0	\$15,381	NA	NA
Library Books	640	\$8,784	\$15,654	\$12,542	\$12,939	10.17%	3.17%
Periodicals	650	\$1,489	\$216,927	\$92,415	\$10,836	64.25%	-88.27%
Group Life Insurance	221	\$3,728	\$7,396	\$8,901	\$8,522	22.96%	-4.26%
Postage and Postage Machine Rental	532	\$6,943	\$6,778	\$4,783	\$5,015	-7.81%	4.85%
Unemployment Insurance	230	\$15,584	\$19,999	\$1,560	\$4,597	-26.30%	194.70%
Food Purchases	614	\$0	\$2,542	\$1,999	\$3,647	NA	82.42%
Instruction Services	311	\$1,865	\$9,400	\$215	\$2,544	8.07%	1082.60%
Other Supplies and Materials	615, 660 - 689	\$3,113	\$0	\$0	\$1,508	-16.57%	NA
Printing and Binding	550	\$0	\$0	\$0	\$1,095	NA	NA
Professional Development	748	\$0	\$0	\$0	\$379	NA	NA
Instructional Programs Improvement Services	312	\$0	\$1,939	\$1,766	\$0	NA	-100.00%
Workers Compensation Insurance	225	\$0	\$90	\$45	\$0	NA	-100.00%
Construction Services	450	\$1,633	\$1,339	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$400	\$0	\$0	\$0	-100.00%	NA
Stipends	131	\$0	\$0	\$99,000	\$0	NA	-100.00%
Student Academic Achievement Total		\$11,567,335	\$10,504,753	\$11,033,364	\$11,758,314	0.41%	6.57%
Overhead and Operational							
Non - Certified Salaries	120	\$1,760,905	\$1,702,495	\$1,705,961	\$1,287,881	-7.52%	-24.51%
Repairs and Maintenance Services	430	\$943,612	\$1,058,039	\$714,701	\$703,998	-7.06%	-1.50%
Food Purchases	614	\$511,112	\$472,980	\$343,841	\$569,651	2.75%	65.67%
Heating and Cooling for Buildings - Electricity	621	\$528,284	\$532,211	\$566,140	\$550,163	1.02%	-2.82%

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Biannual Financial Report Data

Griffith Public Schools (4700)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Group Health Insurance	222	\$325,162	\$329,992	\$340,225	\$345,370	1.52%	1.51%
Certified Salaries	110	\$364,420	\$355,137	\$302,239	\$335,406	-2.05%	10.97%
Operational Supplies	611	\$192,110	\$167,298	\$181,187	\$179,939	-1.62%	-0.69%
Other Professional and Technical Services	319	\$217,371	\$245,820	\$254,654	\$176,856	-5.03%	-30.55%
Equipment	730	\$54,008	\$524,786	\$48,806	\$176,120	34.38%	260.86%
Insurance	520	\$120,117	\$121,858	\$126,969	\$151,328	5.94%	19.19%
Public Employees Retirement Fund	214	\$164,395	\$167,080	\$150,791	\$132,470	-5.25%	-12.15%
Heating and Cooling for Buildings - Gas	622	\$101,020	\$177,529	\$162,275	\$116,978	3.73%	-27.91%
Social Security Noncertified	211	\$131,422	\$126,183	\$127,861	\$96,041	-7.54%	-24.89%
Content	747	\$0	\$48,083	\$315,277	\$95,914	NA	-69.58%
Severance/Early Retirement Pay	213	\$58,728	\$63,036	\$89,816	\$69,991	4.48%	-22.07%
Workers Compensation Insurance	225	\$77,287	\$60,392	\$63,753	\$47,924	-11.26%	-24.83%
Judgments Against the School Corporation	820	\$0	\$0	\$0	\$44,499	NA	NA
Board of Education Services	318	\$0	\$0	\$0	\$43,945	NA	NA
Telephone	531	\$67,037	\$69,638	\$64,113	\$39,044	-12.64%	-39.10%
Water and Sewage	411	\$30,139	\$31,435	\$28,678	\$33,764	2.88%	17.74%
Gasoline and Lubricants	613	\$47,696	\$70,668	\$46,509	\$31,926	-9.55%	-31.36%
Teacher Retirement Fund, After 7-1-95	216	\$31,871	\$30,971	\$27,457	\$28,610	-2.66%	4.20%
Terminal Leave	125	\$0	\$0	\$3,258	\$24,284	NA	645.32%
Social Security Certified	212	\$26,539	\$25,145	\$22,241	\$23,442	-3.05%	5.40%
Overtime Salaries	140	\$10,068	\$19,383	\$19,021	\$17,079	14.12%	-10.21%
Other Supplies and Materials	615, 660 - 689	\$1,368	\$181	\$1,151	\$16,337	85.88%	1319.69%
Dues and Fees	810	\$11,091	\$13,171	\$11,785	\$15,424	8.60%	30.89%
Removal of Refuse and Garbage	412	\$17,226	\$15,483	\$14,571	\$15,071	-3.29%	3.43%
Staff Services	314	\$69,434	\$69,214	\$165,981	\$12,151	-35.32%	-92.68%
Computer Hardware	741	\$0	\$96,939	\$47,043	\$11,008	NA	-76.60%
Travel	580	\$1,485	\$1,256	\$1,993	\$10,898	64.59%	446.92%
Board Member Compensation	115	\$5,000	\$7,500	\$10,000	\$10,000	18.92%	0.00%
Printing and Binding	550	\$0	\$0	\$0	\$8,414	NA	NA
Miscellaneous Objects	876 - 899	\$14,408	\$17,237	\$12,811	\$6,646	-17.59%	-48.12%
Student Transportation Services	510	\$0	\$3,162	\$3,960	\$3,376	NA	-14.75%
Group Life Insurance	221	\$3,334	\$4,519	\$3,120	\$2,993	-2.66%	-4.08%
Postage and Postage Machine Rental	532	\$3,245	\$2,461	\$3,310	\$2,232	-8.93%	-32.56%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,239	\$2,731	\$2,393	\$1,888	-12.63%	-21.13%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Official Bond Premiums	525	\$1,213	\$488	\$1,415	\$1,735	9.37%	22.63%
Rentals	440	\$0	\$0	\$0	\$1,242	NA	NA
Seldom or Non-Recurring Purchases	873	\$1,118	\$2,672	\$1,582	\$1,031	-2.00%	-34.84%
Data Processing Services	316	\$5,616	\$4,969	\$1,110	\$995	-35.12%	-10.36%
Tires and Repairs	612	\$5,871	\$4,712	\$837	\$985	-36.01%	17.63%
Unemployment Insurance	230	\$0	\$0	\$0	\$570	NA	NA
Bank Service Charges	871	\$848	\$0	\$0	\$153	-34.78%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$17,135	\$0	NA	-100.00%
Light and Power - Other Than Heating and Cooling	625	\$145	\$100	\$0	\$0	-100.00%	NA
Cleaning Services	420	\$1,811	\$0	\$0	\$0	-100.00%	NA
Statistical Services	317	\$20	\$6,415	\$0	\$0	-100.00%	NA
Improvements Other Than Buildings	715	\$0	\$0	\$12,597	\$0	NA	-100.00%
Overhead and Operational Total		\$5,909,777	\$6,653,365	\$6,018,567	\$5,445,772	-2.02%	-9.52%
Non Operational							
Redemption of Principal	831	\$3,571,632	\$3,568,298	\$4,032,796	\$4,210,298	4.20%	4.40%
Interest	832	\$1,691,565	\$1,538,782	\$1,499,317	\$1,199,879	-8.23%	-19.97%
Buildings	720	\$227,199	\$186,951	\$226,801	\$469,408	19.89%	106.97%
Certified Salaries	110	\$171,868	\$174,964	\$208,038	\$187,118	2.15%	-10.06%
Equipment	730	\$33,261	\$32,755	\$121,620	\$152,823	46.41%	25.66%
Non - Certified Salaries	120	\$107,730	\$127,729	\$123,329	\$149,142	8.47%	20.93%
Miscellaneous Objects	876 - 899	\$30,528	\$23,722	\$23,847	\$73,948	24.75%	210.09%
Other Professional and Technical Services	319	\$100,682	\$87,783	\$41,075	\$55,079	-14.00%	34.09%
Repairs and Maintenance Services	430	\$421	\$5,217	\$1,101,141	\$32,243	195.77%	-97.07%
Social Security Certified	212	\$16,297	\$18,133	\$21,827	\$23,075	9.08%	5.72%
Group Health Insurance	222	\$2,283	\$12,841	\$17,140	\$13,218	55.12%	-22.88%
Teacher Retirement Fund, After 7-1-95	216	\$13,103	\$11,410	\$12,966	\$12,145	-1.88%	-6.33%
Rentals	440	\$69,797	\$223,972	\$56,451	\$10,563	-37.63%	-81.29%
Transfer Tuition to Other School Corps Within State	561	\$6,375	\$8,430	\$9,875	\$8,025	5.92%	-18.73%
Teacher Retirement Fund, Prior to 7-1-95	215	\$841	\$5,464	\$7,320	\$5,892	62.71%	-19.50%
Operational Supplies	611	\$0	\$0	\$5,300	\$2,288	NA	-56.83%
Social Security Noncertified	211	\$4,234	\$4,490	\$2,782	\$1,940	-17.73%	-30.26%
Content	747	\$10,358	\$0	\$0	\$593	-51.09%	NA

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Public Employees Retirement Fund	214	\$677	\$231	\$253	\$237	-23.06%	-6.19%
Other Technology Hardware	746	\$47,632	\$839	\$0	\$0	-100.00%	NA
Insurance	520	\$0	\$27,984	(\$27,984)	\$0	NA	100.00%
Computer Hardware	741	\$156,833	\$42,047	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$1,998	\$1,870	\$3,086	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$740	\$0	\$30	\$0	-100.00%	-100.00%
Construction Services	450	\$552,818	\$0	\$0	\$0	-100.00%	NA
Non Operational Total		\$6,818,873	\$6,103,911	\$7,487,010	\$6,607,914	-0.78%	-11.74%
Grand Total		\$25,897,724	\$24,838,326	\$26,051,563	\$25,520,797	-0.37%	-2.04%